

## STATEMENT OF PURPOSE

RS30607 / H0301

This is the FY 2024 original appropriation to the Legislative Branch in the amount of \$11,501,300. Line items include funding for House and Senate Technology, funding for the audit staff retention plan, additional session staff compensation, two additional auditors, and software licenses.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	80.00	8,505,600	2,320,600	3,376,800	14,203,000
Prior Year Reappropriation	0.00	0	107,600	0	107,600
FY 2023 Estimated Expenditures	80.00	8,505,600	2,428,200	3,376,800	14,310,600
Removal of Onetime Expenditures	0.00	(15,200)	(107,600)	(3,376,800)	(3,499,600)
FY 2024 Base	80.00	8,490,400	2,320,600	0	10,811,000
Personnel Benefit Costs	0.00	39,100	9,500	0	48,600
Replacement Items	0.00	4,000	0	0	4,000
Statewide Cost Allocation	0.00	14,400	(200)	0	14,200
Change in Employee Compensation	0.00	195,900	46,700	0	242,600
FY 2024 Program Maintenance	80.00	8,743,800	2,376,600	0	11,120,400
Legislative Services Office					
1. House/Senate Technology	0.00	64,800	0	0	64,800
2. Emergency Compensation	0.00	89,500	0	0	89,500
3. Temporary Staff Compensation	0.00	8,500	0	0	8,500
4. Additional Auditors	2.00	217,100	0	0	217,100
Office of Performance Evaluations					
2. Software Licenses	0.00	1,000	0	0	1,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2024 Total	82.00	9,124,700	2,376,600	0	11,501,300
Chg from FY 2023 Orig Approp	2.00	619,100	56,000	(3,376,800)	(2,701,700)
% Chg from FY 2023 Orig Approp.	2.5%	7.3%	2.4%	(100.0%)	(19.0%)

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).